

CSWEA - 2009 ILLINOIS SECTION BUDGET

2/24/09

RECEIPTS

	<u>2008 ACTUAL</u>	<u>2009 PROPOSED</u>
CSWEA	\$1,480.00	\$1,500.00
Governmental Affairs	\$2,378.99	\$2,000.00
Collection Seminar	\$1,102.16	\$1,000.00
Lab Seminar	\$330.83	\$300.00
Operations Seminar	\$973.70	\$800.00
Maintenance Seminar	\$510.00	\$600.00
Interest	\$250.00	\$200.00
TOTAL	\$7,025.68	\$6,400.00

EXPENSES

Student Papers Reimbursement	\$799.77	\$750.00
Water is Life Materials	\$110.73	\$300.00
Young Professionals Activities	\$194.70	\$200.00
World Wide Monitoring Day Kits	\$362.50	\$250.00
Associate Memberships to CSWEA	\$180.00	\$200.00
Operator Challenge Reimbursement	\$309.51	\$2,000.00
Maintenance Seminar	\$913.80	\$500.00
Collection Seminar	\$1,045.04	\$700.00
Operations Seminar	0	\$500.00
TOTALS	\$3,916.05	\$5,400.00

NET INCOME

	\$3,109.63	\$1,000.00
--	------------	------------

YEAR END BALANCE

	\$13,160	\$14,160
--	----------	----------