

2000 Budget
Wisconsin Section of Central States Water Environment Association

<u>Income</u>	<u>2000 Budget</u>	<u>1999 Actual</u>
Net Proceeds from Management Seminar	\$0	-\$106
Net Proceeds from Government Affairs Seminar	\$500	\$866
Net Proceeds from Spring Biosolids Symposium	\$1,000	\$1,483
Net Proceeds from Collection System Seminar	\$1,000	\$1,415
WI Section Share of CSWEA Dues	\$0	\$0
Interest	\$50	\$19
Proceeds from Sale of SourceBooks	\$500	\$468
Total Income	\$3,050	\$4,145

Expenses

Collection System Committee	\$100	\$0
Government Affairs Committee	\$100	\$0
Groundwater Protection and Toxic Waste Committee	\$50	\$0
Industrial Waste Committee	\$50	\$0
Membership Committee	\$100	\$0
Operations Committee	\$100	\$0
Public Education Committee	\$700	\$0
Safety Committee	\$50	\$0
Lab Practices Committee	\$0	\$0
Watershed Legislation Committee	\$50	\$0
Operations Challenge Support	\$750	\$0
Bank Fees	\$50	\$41
Past Chair Plaque	\$75	\$67
Service Award	\$75	\$0
WI Section Meeting @ CSWEA Annual Meeting	\$400	\$303
WI Section Annual Business Meeting	\$400	\$510
Contribution to Reserves	\$0	\$0
Total Expenses	\$3,050	\$921

12/31/99 Balance on Hand **\$6,004.76**

Expected 12/31/2000 Balance on Hand **\$6,004.76**

Respectfully Submitted,

Thomas W. Sigmund, P.E.
 Secretary/Treasurer
 February 17, 2000