CSWEA - 2009 ILLINOIS SECTION BUDGET

2/24/09

RECEIPTS	**2008 ACTUAL**	**2009 PROPOSED**
CSWEA	**$1,480.00**	**$1,500.00**
Governmental Affairs	**$2,378.99**	**$2,000.00**
Collection Seminar	**$1,102.16**	**$1,000.00**
Lab Seminar	**$330.83**	**$300.00**
Operations Seminar	**$973.70**	**$800.00**
Maintenance Seminar	**$510.00**	**$600.00**
Interest	**$250.00**	**$200.00**
TOTAL	**$7,025.68**	**$6,400.00**
EXPENSES		
Student Papers Reimbursement	**$799.77**	**$750.00**
Water is Life Materials	**$110.73**	**$300.00**
Young Professionals Activities	**$194.70**	**$200.00**
World Wide Monitoring Day Kits	**$362.50**	**$250.00**
Associate Memberships to CSWEA	**$180.00**	**$200.00**
Operator Challenge Reimbursement	**$309.51**	**$2,000.00**
Maintenance Seminar	**$913.80**	**$500.00**
Collection Seminar	**$1,045.04**	**$700.00**
Operations Seminar	**0**	**$500.00**
TOTALS	**$3,916.05**	**$5,400.00**
NET INCOME	**$3,109.63**	**$1,000.00**
YEAR END BALANCE	**$13,160**	**$14,160**